

Statement of Standalone Unaudited Results for the Quarter Ended 30.06.2012									
S.I.	Particulars	3 Months Ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for current period ended (30/06/2012)	Year to date figures for previous year ended (30/06/2011)	Previous year ended (31/03/2011)		
1	Income from operations (Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)		
	(a) Net Sales/Income from Operations	2,803.60	1,922.46	2,065.70	2,803.60	2,065.70	6,595.73		
	(b) Other Operation Income								
	Total Income from operations (net)	2,803.60	1,922.46	2,065.70	2,803.60	2,065.70	6,595.73		
2	Expenditure								
	a) Cost of materials consumed	2,696.84	2,494.75	2,090.79	2,696.84	2,090.79	6,392.94		
	b) Purchases of stock-in-trade								
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	28.82	(738.45)	(69.44)	28.82	(69.44)	(55.88)		
	d) Employees benefits expense	12.47	16.98	6.61	12.47	6.61	24.92		
	e) Depreciation and amortisation expense	2.34	2.68	2.37	2.34	2.37	12.69		
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	92.01	39.84	9.41	92.01	9.41	101.16		
	Total Expenses	2,832.48	1,815.80	2,039.74	2,832.48	2,039.74	6,475.83		
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1+2)	(28.88)	106.66	25.96	(28.88)	25.96	119.90		
4	Other Income	48.12	35.86	4.37	48.12	4.37	72.94		
5	Profit (loss) from ordinary activities before financial cost and Exceptional Items (3+4)	19.24	142.52	30.33	19.24	30.33	192.84		
6	Finance Costs	12.11	28.74	10.27	12.11	10.27	18.17		
7	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	7.13	113.78	20.06	7.13	20.06	174.67		
8	Exceptional Items								
9	Profit / (Loss) from ordinary activities before Tax(7+8)	7.13	113.78	20.06	7.13	20.06	174.67		
10	Tax Expenses	-	38.11	-	-	-	71.89		
11	Net Profit/(Loss) from Ordinary Activities after tax (9+10)	7.13	75.67	20.06	7.13	20.06	102.78		
12	Extra Ordinary Items (net of tax expenses Rs....)								
13	Net Profit/(Loss) for the period (11+12)	7.13	75.67	20.06	7.13	20.06	102.78		
14	Share of profit/ (loss) of associates	-	-	-	-	-	-		
15	minority interest	-	-	-	-	-	-		
16	Net Profit/(loss) after taxes, minority interest and share of profit / (loss) of associates(13+14+15)	7.13	75.67	20.06	7.13	20.06	102.78		
17	Paid-up equity share capital (Face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80		
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year								
19 i	Earnings per share (before extraordinary items) (of Rs. /- each) (not annualised)	0.19	2.05	0.54	0.19	0.54	0.28		
	(a) Basic								
	(b) Diluted								
19 ii	Earnings per share (after extraordinary items) (of Rs. /- each) (not annualised)	0.19	2.05	0.54	0.19	0.54	0.28		
	(a) Basic								
	(b) Diluted								

Part II : For the Quarter Ended March 31, 2012

PARTICULARS OF SHAREHOLDING									
A	Particulars	3 Months Ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for current period ended (30/06/2012)	Year to date figures for previous year ended (30/06/2011)	Previous year ended (31/03/2011)		
1	Public shareholding								
	- Number of shares	1,689,760.00	1,709,500.00	1,789,215.00	1,689,760.00	1,789,215.00	1,831,310.00		
	- Percentage of shareholding	45.69	46.23	48.38	45.69	48.38	49.52		
2	Promoters and Promoter Group Shareholding								
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL		
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL		
	b) Non- encumbered								
	- Number of shares	2,008,240.00	1,988,500.00	1,908,785.00	2,008,240.00	1,908,785.00	1,866,690.00		
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%		
	- Percentage of shares (as a % of the total share capital of the company)	54.31	53.77	51.62	54.31	51.62	50.48		
	3 months ended (30/06/2012)								
	Particulars								
B	INVESTOR COMPLAINTS								
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL		

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended June 30, 2012

S.No.	Particulars	3 Months Ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended (30/06/2011) in the previous year	Year to date figures for current period ended (30/06/2012)	Year to date figures for previous year ended (30/06/2011)	Previous year ended (31/03/2011)		
1	Segment Revenue (Net sales/Income)								
a	Segment - Rubber	1,038.81	846.89	559.23	1,038.81	559.23	2,329.69		
b	Segment - Coal	1,764.79	1,075.56	1,506.47	1,764.79	1,506.47	4,266.04		
c	Other Unallocable	48.12	34.86	4.37	48.12	4.37	0.00		
	Net Sales/Income from operations	2,851.72	1,957.31	2,070.07	2,851.72	2,070.07	6,595.73		
2	Segment Results Profit(+)/Loss(-) (before Tax & Interest from each segment)								
a	Segment - Rubber	(54.30)	97.27	12.43	(54.30)	12.43	33.40		
b	Segment - Coal	39.31	9.39	13.53	39.31	13.53	86.50		
c	Other Unallocable	48.12	36.86	4.37	48.12	4.37	72.94		
	Total	33.13	142.52	30.33	33.13	30.33	192.84		
	Less :Interest (Net)	26.00	28.75	10.27	26.00	10.27	18.17		
	Total Profit / (Loss) before Tax	7.13	113.77	20.06	7.13	20.06	174.67		
	Extra Ordinary Items	-	-	-	-	-	-		
	Current Year Tax	-	39.16	-	-	-	69.00		
	Deferred Tax	-	(1.05)	-	-	-	(1.01)		
	Tax related to earlier years	-	-	-	-	-	3.83		
	Total Profit/(Loss) after Tax	7.13	75.66	20.06	7.13	20.06	102.85		
3	Capital Employed (Segment Assets - Segment Liabilities)								
a	Segment - Rubber	1259.23	831.97	616.66	1259.23	616.66	621.07		
b	Segment - Coal	(317.97)	64.73	131.09	(317.97)	131.09	105.94		
c	Other Unallocable	22.53	46.53	51.53	22.53	51.53	51.53		
	Total	963.79	943.23	799.28	963.79	799.28	778.54		

Notes :

- These result were reviewed by the Audit committee and thereafter approved and taken on record by the Board of Directors as its meeting held on 13.08.2012 and "Limited Review" by the Statutory Auditors of the Company on the same attached herewith.
- Previous periods figures have been re-grouped/re-casted to conform to current period's classification.
- Segment has been identified as per As-17 issued by the Institute of Chartered Accountants of India.
- There were no investor complaints pending whether at the beginning or at the end of current quarter.

For and on behalf of the Board
(AKASH JAIN)
Managing Director

